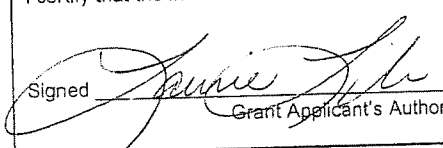


State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002
PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME Barrel Springs Trail Expansion and Staging Area		AMOUNT OF GRANT REQUESTED \$450,000	
		Estimated TOTAL PROJECT COST (State Grant and other funds) \$450,000	
Grant Applicant (Agency/Organization and Address) City of Palmdale Planning Dept. 38250 Sierra Highway Palmdale, CA 93550 and AVTREC P.O. Box 3531 Quartz Hill, CA 93536-0580		COUNTY Los Angeles	NEAREST CITY Palmdale
		PROJECT ADDRESS Barrel Springs Road	
		NEAREST CROSS STREET	
		SENATE DISTRICT NO. 17	ASSEMBLY DISTRICT NO. 36
Grant Applicant's Representative Authorized in Resolution Laurie Lile		(661) 267-5200 Director of Planning	
Name		Title	Phone
Person with day-to-day responsibility for Project (if different from authorized representative)			
Sharon McCaughey		Senior Planner	(661) 267-5294
Name		Title	Phone
Brief description of Project Expand the City's Barrel Springs Trail approximately two miles to the west and develop a new 2-acre staging area.			
For Development Projects Land Tenure – Project is: _____ acres: _____ Acres owned in fee simple by Applicant _____ Acres available under a _____ year lease _____ Acres other interest (explain) _____		For Acquisition Projects Project land will be <u>6</u> acres <u>2</u> Acres acquired in fee simple by Applicant <u>4</u> Acres in other than fee simple (explain) Trail easement	
I certify that the information contained in this Project Application form and Application requirements is accurate.			
Signed  Grant Applicant's Authorized Representative as shown in Resolution		2-27-03 Date	

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STATE OF CALIFORNIA

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Barrel Springs Trail Expansion and Staging Area Cost Estimate

Project Construction Item	Quantity	Estimated Cost
Right-of-Way Acquisition Costs:		
1. Right-of Way width for the cost estimate is 12 fee at \$1/sq.ft. for trail easement. Slope easements are not included. Trail will conform to natural ground.	1.45 acres	\$63,162
2. Trailhead staging area estimated at \$35,000/acre	2 acres	\$70,000
Construction Costs:		
1. General Trail Construction labor (\$3.20/lf of trail)	11,880 feet	\$38,016
2. Staging area grading	Lump sum	\$30,000
3. Trail Drainage structures and pipe crossings (each)	10	\$10,000
4. Travel way surface material	Lump sum	\$15,000
5. Tree relocations	5	\$2,250
6. Signs and Misc. safety items.	Lump sum	\$3,500
7. Access Restriction Fencing	\$8/lineal foot	\$95,040
Estimated Direct Construction Cost:		\$326,968
Estimated Cost of Engineering Design/Surveying		\$45,064
Estimated Cost of Construction Administration & Inspection	\$35,302	
Subtotal:		\$372,032
Contingency (20%) of all costs (mostly for right-of-way acquisition)		\$74,406
	Proposed City Share:	Grant Application:
Project Estimated Cost:	\$35,302	\$446,438